

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
1998	SE	RBF	Lewisham	Repair Jetty	\$ 3,053.00
1998	NE	RBF	St Helens Georges Bay	Upgrade ramp - pontoon	\$ 9,000.00
1998	IL&R	RBF	Bradys Lake	Upgrade access road	\$ 1,066.00
1998	IL&R	RBF	Jonah Bay, Arthurs Lake	Extend ramp & install landing stage	\$ 12,726.00
1998	IL&R	RBF	Lake Binney	Grade & resurface parking area	\$ 906.00
1998	IL&R	RBF	Lake Burbury, Thureau Hills	Extend boat ramp	\$ 6,241.00
1998	IL&R	RBF	Little Pine Lagoon	Landing stage, resurface parking area	\$ 5,684.00
1998	IL&R	RBF	Meadowbank Lake	Replace landing stage	\$ 6,334.00
1998	IL&R	RBF	Pumphouse Point	Grading and resurfacing parking area	\$ 6,370.00
1998	IL&R	RBF	Swan Bay Great Lake	Resurface road and car park	\$ 3,145.00
1998	NE	RBF	Kelso	Improvement to jetty/boat ramp	\$ 4,400.00
1998	NW&W	RBF	Burnie Ramp	Donate funds to ramp	\$ 2,000.00
1998	NW&W	RBF	Port Sorell	Upgrade existing boat ramp	\$ 7,914.00
1998	NW&W	RBF	Sisters Creek	Navigation aids for new boat ramp	\$ 500.00
1998	NW&W	RBF	Ulverstone	Upgrade existing boat ramp	\$ 3,000.00
1998	SE	RBF	Dodges Ferry	Build walkway	\$ 10,000.00
1998	SOUTH	RBF	Gordon	Repair Jetty	\$ 1,400.00
1998	SOUTH	RBF	Woodbridge Discovery Ctr	Safety display	\$ 4,500.00
1998	SE	RBF	Denison Canal Wharf	Upgrade landing stage	\$ 81,470.00
1998	SOUTH	RBF	Franklin Jetty	Donation funds	\$ 3,000.00
1998	SOUTH	RBF	Geilston Bay Jetty	Upgrade	\$ 6,000.00
1998	IL&R	RBF	Lake Sorell	Upgrade launching facility	\$ 7,676.00
1998	SE	RBF	Pirates Bay	Construct a new ramp	\$ 33,441.00
1998	NW&W	RBF	Squeaking Point	Refurbish jetty	\$ 5,039.00
1998	SOUTH	RBF	Surveyors Bay Ramp	Construct a new ramp	\$ 6,450.00
1999	NW&W	RBF	Burnie Marina	Establishment of a jetty	\$ 15,000.00
1999	NE	RBF	Burns Bay Boat Ramp	Secure breakwall and cap	\$ 5,000.00
1999	NE	RBF	Coles Bay Boat Ramp	Construct new launching facilities	\$ 42,546.00
1999	IL&R	RBF	Cramps Bay Boat Ramp	Resurface existing ramp	\$ 3,728.00
1999	NW&W	RBF	Grassy Boat Ramp	Maintenance to existing ramp	\$ 5,000.00
1999	NW&W	RBF	Heybridge Boat Ramp	Installation of a walkway	\$ 540.00
1999	NW&W	RBF	Horsehead Creek Boat Ramp	Widen boat ramp & gravel parking	\$ 2,000.00
1999	IL&R	RBF	Jonah Bay Boat Ramp	Widen boat ramp	\$ 2,486.00
1999	IL&R	RBF	Lake Echo	Upgrade access to ramp	\$ 3,107.00
1999	SOUTH	RBF	Long Point Jetty	Extend jetty	\$ 21,494.00
1999	NE	RBF	Low Head Boat Ramp	Widen and extend boat ramp	\$ 5,864.00
1999	NW&W	RBF	Macquarie Heads	Construction of a new ramp	\$ 7,235.00
1999	IL&R	RBF	Morass Bay Boat Ramp	Installation of a special marker	\$ 538.00
1999	SE	RBF	Prosser River Boat Ramp	Upgrade boat ramp and dredge	\$ 1,065.00

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1999	NW&W	RBF	Smithton Boat Ramp	Extend boat ramp	\$ 6,345.00
1999	IL&R	RBF	Trevallyn Boat Ramp	Widen boat ramp	\$ 13,338.00
1999	IL&R	RBF	Arthurs Dam Boat Ramp	Improve car parking and widen	\$ 1,600.00
1999	IL&R	RBF	Barren Tier UHF Repeater	Maintenance to repeater	\$ 450.00
1999	IL&R	RBF	Brandum Bay Boat Ramp	Upgrade boat ramp	\$ 18,786.00
1999	NW&W	RBF	Ulverstone Boat Ramp	Upgrade pontoon	\$ 5,000.00
1999	SE	RBF	Whitebeach Boat Ramp	Provide a walkway	\$ 5,200.00
1999	IL&R	RBF	New Norfolk Ramp	Extend ramp	\$ 1,803.00
1999	SE	RBF	Pt Leseur, Maria Island	Cardinal marker	\$ 3,151.00
1999	NE	RBF	Binalong Bay Gulch	Provide a navigation marker	\$ 308.00
1999	IL&R	RBF	Four Springs	Construct a new launching facility	\$ 24,655.00
2000	SE	RBF	Nubeena Boat Ramp	Construct a new launching ramp	\$ 1,500.00
2000	SE	RBF	Garden Island Point	Construct a walkway	\$ 7,344.00
2000	SE	RBF	Fortescue Bay Boat Ramp	Upgrade boat ramp	\$ 10,533.00
2000	SOUTH	RBF	Austins Ferry Boat Ramp	Construct a pontoon	\$ 8,800.00
2000	SOUTH	RBF	Port Huon Yacht Club	Construct a pontoon	\$ 3,666.00
2000	SOUTH	RBF	Trial Bay	Upgrade jetty	\$ 1,279.00
2000	SOUTH	RBF	Tinderbox Boat Ramp	Construct a walkway	\$ 2,000.00
2000	NE	RBF	Stieglitz Boat Ramp	Reconstruct boat ramp	\$ 2,500.00
2000	NE	RBF	Binalong Bay Boat Ramp	Upgrade boat ramp	\$ 24,462.00
2000	NE	RBF	Clarence Point Boat Ramp	Upgrade launching facility	\$ 30,000.00
2000	NE	RBF	Weymouth Boat Ramp	Upgrade boat ramp	\$ 3,345.00
2000	NE	RBF	Tomahawk Boat Ramp	Upgrade boat ramp	\$ 5,417.00
2000	NW&W	RBF	Devonport - Elimatta Ramp	Attach ringbolts/scabble adj. concrete	\$ 1,407.00
2000	NW&W	RBF	Turners Beach Boat Ramp	Upgrade boat ramp	\$ 3,300.00
2000	NW&W	RBF	Ulverstone Boat Ramp	Assist funding a walkway	\$ 2,750.00
2000	NW&W	RBF	Penguin Low Tide B/R	Upgrade boat ramp	\$ 3,500.00
2000	NW&W	RBF	Cam River	Upgrade boat ramp	\$ 3,000.00
2000	NW&W	RBF	Smithton	Upgrade boat ramp	\$ 2,545.00
2000	NW&W	RBF	Currie Boat Ramp	Upgrade boat ramp	\$ 1,250.00
2000	IL&R	RBF	Arthurs Dam Boat Ramp	Extend boat ramp	\$ 1,795.00
2000	IL&R	RBF	Jonah Bay Boat Ramp	Extend and widen boat ramp	\$ 1,300.00
2000	IL&R	RBF	Johnstone Road Boat Ramp	Re-sheet boat ramp	\$ 1,740.00
2000	IL&R	RBF	Tods Corner	Upgrade boat ramp	\$ 1,520.00
2000	IL&R	RBF	Brandum Bay Boat Ramp	Extend boat ramp	\$ 3,290.00
2000	IL&R	RBF	Strathgordon	Reconstruct boat ramp	\$ 10,308.00
2000	IL&R	RBF	Barren Tier Repeater	Maintain repeater	\$ 450.00
2000	NE	RBF	Swansea Boat Ramp	Removal sand/ survey	\$ 10,000.00
2000	NE	RBF	Coles Bay Boat Ramp	Final Inspection	\$ 1,248.00

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Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2000	SW	RBF	Statewide	Signage	\$ 30,000.00
2000	SOUTH	RBF	Regatta Ground	Upgrade car park	\$ 7,000.00
2000	NW&W	RBF	Port Sorell	Upgrade boat ramp	\$ 1,705.00
2001	SOUTH	RBF	Bridgewater Jetty	Upgrade jetty/landing stage	\$ 6,000.00
2001	IL&R	RBF	Millbrook Rise	Construct boat ramp	\$ 17,880.00
2001	SOUTH	RBF	Charlottes Cove	Construct walkway/jetty	\$ 10,000.00
2001	SOUTH	RBF	Franklin Jetty	Refurbish jetty	\$ 2,500.00
2001	SE	RBF	Boomer Bay	Upgrade walkway	\$ 3,446.00
2001	SE	RBF	Mt Raoul	Annual maintenance to repeater	\$ 350.00
2001	SE	RBF	Fortescue Bay	Repair to storm damaged ramp	\$ 5,936.00
2001	SE	RBF	Pirates Bay	Batten walkway	\$ 1,262.00
2001	SE	RBF	Prosser River Ramp	Regravel ramp	\$ 545.00
2001	NE	RBF	Swansea Ramp	Removal of sand	\$ 400.00
2001	SE	RBF	Triabunna	Extension of boat ramp	\$ 270.00
2001	SE	RBF	Maria Island	Install VHF Repeater - inc 2002	\$ 20,000.00
2001	NE	RBF	Bicheno Boat Ramp	Extend walkway	\$ 2,500.00
2001	NE	RBF	Stieglitz Boat Ramp	Complete upgrade to ramp	\$ 964.00
2001	NE	RBF	Kelso Jetty	Maintenance	\$ 3,800.00
2001	NW&W	RBF	Squeaking Point	Widen approach to ramp	\$ 2,450.00
2001	NW&W	RBF	Turners Beach	Removal of sand	\$ 175.00
2001	NW&W	RBF	Inglis River	Install 3 river markers	\$ 1,950.00
2001	NW&W	RBF	Rocky Cape	Extend/correct undermining	\$ 3,750.00
2001	NW&W	RBF	Stanley Boat Ramp	Supply materials for upgrade	\$ 640.00
2001	NW&W	RBF	Macquarie Harbour	Training wall marker	\$ 1,500.00
2001	NW&W	RBF	Montagu Park	Construct a new walkway/ramp	\$ 20,000.00
2001	NW&W	RBF	Smithton	New Walkways	\$ 1,822.00
2001	NE	RBF	Cape Barren Jetty	Upgrade jetty	\$ 6,000.00
2001	IL&R	RBF	Lake King William	Construct new launching sites	\$ 3,600.00
2001	IL&R	RBF	Penstock Lagoon	Upgrade launching facilities	\$ 3,506.00
2001	IL&R	RBF	Breona, Great Lake	Upgrade boat ramp	\$ 4,100.00
2001	IL&R	RBF	Brandum Bay, Great Lake	Extend boat ramp	\$ 2,600.00
2001	IL&R	RBF	Tods Corner	Provide additional car parking	\$ 2,250.00
2001	IL&R	RBF	Strathgordon	Extend boat ramp	\$ 7,600.00
2001	IL&R	RBF	Lake Echo	New boat ramp	\$ 13,000.00
2001	IL&R	RBF	Barren Tier	Maintenance of UHF	\$ 350.00
2001	SW	RBF	Safe Boating Book	Revised version	\$ 20,000.00
2001	NE	RBF	Tamar River	Signage	\$ 6,500.00
2001	SW	RBF	Signage	New and replacement of signs	\$ 9,825.00
2001	NE	RBF	Binalong Bay	One Lane Sign	\$ 158.00

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2002	IL&R	RBF	Longford Boat Ramp	Extend landing stage/upgrade ramp	\$ 10,920.00
2002	IL&R	RBF	Trevallyn Dam	Replace divisional line	\$ 1,350.00
2002	NE	RBF	Ansons Bay	Reconstruct boat ramp	\$ 6,000.00
2002	NE	RBF	Tomahawk	Batter boat ramp	\$ 7,000.00
2002	NE	RBF	Musselroe	Navigation marker	\$ 3,000.00
2002	NE	RBF	Palana	Upgrade launching facility	\$ 8,193.00
2002	NW&W	RBF	Elimatta Boat Ramp	Resurface ramp	\$ 25,100.00
2002	NW&W	RBF	Horsehead Creek	Regravel ramp	\$ 326.00
2002	NW&W	RBF	Turners Beach	Removal of sand	\$ 175.00
2002	NW&W	RBF	Naracoopa Boat ramp	Upgrade launching facility	\$ 9,129.00
2002	SOUTH	RBF	Regatta Ground	Upgrade launching facility	\$ 2,194.00
2002	IL&R	RBF	Millbrook Rise	Construct a walkway	\$ 3,462.00
2002	SOUTH	RBF	South Arm	Reconstruct boat ramp	\$ 20,000.00
2002	SE	RBF	Maria Island	Install VHF Repeater	\$ 15,000.00
2002	SE	RBF	Triabunna	Placement of a metal grid on ramp	\$ 300.00
2002	NE	RBF	Swanwick	Contribution to walkway	\$ 2,000.00
2002	NE	RBF	Gordon St, Swansea	Remedial works	\$ 4,000.00
2002	SE	RBF	Saltworks	Upgrade launching facility	\$ 2,026.00
2002	SE	RBF	Gypsy Bay	Construt a new launching facility	\$ 20,000.00
2002	SE	RBF	Marion Narrows	Navigation marker	\$ 3,000.00
2002	SE	RBF	Taranna	Redeck jetty	\$ 7,851.00
2002	SOUTH	RBF	Snug	Upgrade launching facility	\$ 1,950.00
2002	SOUTH	RBF	Middleton	Construct a walkway	\$ 655.00
2002	SOUTH	RBF	Port Cygnet	Construct a lower landing stage	\$ 13,012.00
2002	SOUTH	RBF	Adventure Bay	Reconstruct boat ramp	\$ 12,500.00
2002	NW&W	RBF	Port Sorell	Replace jetty	\$ 22,886.00
2002	IL&R	RBF	Butlers Gorge	Improve access to ramp	\$ 550.00
2002	IL&R	RBF	Cramps Bay	Extend boat ramp	\$ 6,200.00
2002	IL&R	RBF	Lake King William	Repairs to boat ramp	\$ 590.00
2002	IL&R	RBF	Pumphouse Point	Extend car parking area	\$ 4,568.00
2002	IL&R	RBF	Lake Echo	Signage	\$ 190.00
2002	IL&R	RBF	Tooms Lake	Upgrade launching facility	\$ 1,619.00
2002	IL&R	RBF	Barren Tier	Maintenance to UHF Repeater	\$ 350.00
2002	IL&R	RBF	Tods Corner	Extend Ramp	\$ 2,000.00
2003	IL&R	RBF	Trevallyn	Install a pontoon	\$ 36,919.00
2003	NE	RBF	Bridport	Upgrade ramp	\$ 6,446.00
2003	NW&W	RBF	Elimatta Boat Ramp	Resurface existing ramp area	\$ 26,306.00
2003	NW&W	RBF	Turners Beach	Removal of sand	\$ 1,000.00
2003	NW&W	RBF	Sisters Beach	Removal of siltation	\$ 750.00

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2003	NW&W	RBF	Stanley Ramp	Upgrade ramp	\$ 704.00
2003	IL&R	RBF	Arthur River	New ramp	\$ 18,500.00
2003	SOUTH	RBF	Austins Ferry	Upgrade ramp	\$ 6,000.00
2003	SOUTH	RBF	Geilston Bay	Upgrade ramp	\$ 650.00
2003	SOUTH	RBF	Southport	walkway/ramp	\$ 30,000.00
2003	SOUTH	RBF	Old Beach, Jetty Road	New ramp	\$ 10,000.00
2003	SE	RBF	Gypsy Bay	Install a walkway	\$ 20,000.00
2003	NE	RBF	Gordon Street Swansea	Report - G Byrne	\$ 4,000.00
2003	SE	RBF	Saltwater River	Replace fenders/access	\$ 2,000.00
2003	SE	RBF	Whitebeach x 2		\$ 1,600.00
2003	SOUTH	RBF	Tinderbox Ramp	Upgrade ramp	\$ 5,000.00
2003	SOUTH	RBF	Dru Point Jetty	Reconstruct jetty	\$ 15,000.00
2003	SOUTH	RBF	Huonville Ramp	Install ramp/landing	\$ 10,000.00
2003	IL&R	RBF	Inland Waters	Upgrade facilities	\$ 35,350.00
2003/2004	SOUTH	LF	Dru Point	walkway	\$ -
2003/2004	SOUTH	LF	Kettering	lower landing	\$ -
2003/2004	NE	RBF	Low Head	Upgrade ramp	\$ 32,210.00
2003/2004	NW&W	RBF	Sunken Rock	Install nav mark	\$ 4,000.00
2003/2004	IL&R	RBF	Lake Barrington	Create public space at Wilmot ramp	\$ 6,500.00
2003/2004	SOUTH	RBF	Adventure Bay	Jetty replacement	\$ 15,000.00
2003/2004	SOUTH	RBF	Huonville	Stage 2 Ramp/Walkway	\$ 9,400.00
2003/2004	SE	RBF	Lewisham	Install walkway	\$ 15,000.00
2003/2004	NE	RBF	Swansea	Upgrade Jubilee St Ramp	\$ 26,700.00
2003/2004	NE	RBF	Bicheno	Upgrade Gulch Ramp	\$ 35,000.00
2003/2004	NE	RBF	Upper Scamander	Upgrade ramp, construct landing stage	\$ 10,324.00
2003/2004	SE	RBF	Murdunna	Upgrade ramp	\$ 26,853.00
2003/2004	SOUTH	RBF	Snake Island	Light on Nav Mark	\$ 1,000.00
2003/2004	IL&R	LF	Inland Waters	new ramps - Brandum, Swan, Tods &	\$ 30,000.00
2003/2004	NW&W	LF	Ulverstone	pontoon replacement	\$ -
2003/2004	SE	RBF	West Shelley Beach	Access to beach	\$ 690.00
2003/2004	SW	RBF	Contingency		\$ 10,647.00
2004/2005	NE	LF	Inspection Head	new boat ramp/pontoon	\$ -
2004/2005	SOUTH	RBF	Rosny	Upgrade ramp and pontoon	\$ 15,000.00
2004/2005	SOUTH	LF	Kettering Jetty	fendering face of jetty	\$ -
2004/2005	SOUTH	LF	Port Huon	Ramp/walkway	\$ -
2004/2005	SE	RBF	Taranna	re surface ramp and new walkway	\$ 34,000.00
2004/2005	SOUTH	LF	Cremorne	Coastal Eng Report	\$ -
2004/2005	SE	RBF	Dodges Ferry	infill to existing walkway	\$ 6,000.00
2004/2005	NE	LF	Bicheno	Construct Walkway	\$ -

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2004/2005	SOUTH	RBF	Kettering Jetty	fendering face of jetty	\$ 8,000.00
2004/2005	NE	RBF	Eddystone Point	flex mat to improve approach to beach	\$ 10,000.00
2004/2005	IL&R	RBF	Meadowbank		\$ 11,000.00
2004/2005	NW&W	RBF	Mersey Radio	new radio console	\$ 2,000.00
2004/2005	NW&W	RBF	Hells Gates	nav aids	\$ 3,000.00
2004/2005	NW&W	LF	Three Hummock Is	Radio	\$ 14,500.00
2004/2005	SOUTH	LF	Channel	Nav Aids	\$ -
2004/2005	NE	RBF	Kelso	new ramp	\$ 47,000.00
2004/2005	IL&R	LF	Lake Leake	ramp	\$ -
2004/2005	IL&R	LF	Lakes	general	\$ -
2004/2005	NE	LF	Weymouth	markers	\$ -
2004/2005	SE	LF	Triabunna	ramp/walkway	\$ -
2004/2005	NW&W	RBF	Burnie	re surface high tide ramp	\$ 15,000.00
2004/2005	SE	LF	Lewisham	ramp/walkway	\$ 15,000.00
2004/2005	SOUTH	RBF	Lunawanna	re surface existing ramp	\$ 11,000.00
2004/2005	NE	RBF	Settlement Pt	remove rock	\$ 2,000.00
2005/2006	SOUTH	RBF	Opossum Bay	new jetty	\$ 35,000.00
2005/2006	NE	RBF	Steiglitz	ramp	\$ 24,280.00
2005/2006	SOUTH	RBF	Rosny	pontoon	\$ 3,037.00
2005/2006	SOUTH	RBF	Dover	walkway	\$ 33,625.00
2005/2006	SOUTH	RBF	Barnes Bay	widen ramp	\$ 6,000.00
2005/2006	SE	RBF	Dodges Ferry	ramp / walkway	\$ 56,145.00
2005/2006	SE	RBF	Saltwater River	ramp	\$ 24,420.00
2005/2006	NE	RBF	Jubilee St	repair walkway	\$ 4,345.00
2005/2006	SE	RBF	Little Swanport	ramp	\$ 28,880.00
2005/2006	NE	RBF	Ansons Bay	nav marker	\$ 2,400.00
2005/2006	NW&W	RBF	Horsehead Crk	walkway	\$ 40,868.00
2005/2006	NW&W	RBF	Macquarie Heads	ramp	\$ 20,500.00
2005/2006	NW&W	RBF	Stanley	fenders	\$ 2,400.00
2005/2006	NE	RBF	Low Head	wall	\$ 2,203.00
2005/2006	NE	RBF	Clarence Point	extend ramp	\$ 8,000.00
2005/2006	NW&W	LF	Port Sorell	ramp/walkway	\$ -
2005/2006	IL&R	LF	Cameron Opening	marks	\$ -
2005/2006	SW	RBF	Contingency		\$ 40,000.00
2005/2006	IL&R	SBF	Kalangadoo	ramp	\$ 532.00
2005/2006	IL&R	SBF	Various	clean up	\$ 560.00
2005/2006	SOUTH	SBF	Rosny	Pontoon floats	\$ 1,640.00
2005/2006	IL&R	SBF	Camerons Opening	buoys	\$ 93.00
2005/2006	SE	SBF	Mt Murray	VHF repeater batteries	\$ 1,031.00

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2005/2006	NW&W	SBF	Claytons Jetty Port Davey	repairs to jetty	\$ 1,990.00
2005/2006	NE	SBF	Low Head	fenders	\$ 425.00
2005/2006	NE	SBF	Inspection Head	kerbing	\$ 997.00
2005/2006	NE	SBF	Weymouth	cont. to plans	\$ 1,500.00
2005/2006	NE	SBF	Bellingham	temp repair wall Bellingham ramp	\$ 1,000.00
2005/2006	SE	SBF	Gypsy Bay	fenders	\$ 1,084.00
2005/2006	NW&W	SBF	Stanley	ramp repairs	\$ 1,095.00
2005/2006	SE	SBF	Bicheno	repair sthn walkway	\$ 800.00
2005/2006	NE	SBF	Swanwick	ramp repairs	\$ 500.00
2005/2006	SOUTH	SBF	Huon Valley	signage	\$ 290.00
2005/2006	NE	SBF	Coles Bay Boat Ramp	ladder	\$ 1,000.00
2005/2006	NE	SBF	Swansea	clear sand	\$ 800.00
2005/2006	SOUTH	SBF	Channel	service Snake Is light	\$ 1,776.00
2005/2006	SE	SBF	Gypsy Bay	fenders	\$ 542.00
2006/2007	IL&R	RBF	Various	various	\$ 30,000.00
2006/2007	NE	RBF	Binalong Bay	new walkway	\$ 25,000.00
2006/2007	NE	RBF	Coles Bay	upgrade boardwalk	\$ 20,000.00
2006/2007	NE	RBF	Great Musselroe Bay	new boat ramp	\$ 30,000.00
2006/2007	NE	RBF	Bellingham	upgrade boat ramp	\$ 7,500.00
2006/2007	NE	RBF	Flinders Is (Settlement Pt)	concrete rock launch area	\$ 15,000.00
2006/2007	NW&W	RBF	Rocky Cape	new landing stage	\$ 30,000.00
2006/2007	NW&W	RBF	Sisters Beach	new landing stage	\$ 10,000.00
2006/2007	NW&W	RBF	Robbins Passage	new navigation marks	\$ 6,000.00
2006/2007	NW&W	RBF	Stanley	landing stage repairs	\$ 10,000.00
2006/2007	NW&W	RBF	Whistler Pt (King Is)	new boat ramp	\$ 11,000.00
2006/2007	NW&W	RBF	Granville Harbour	new boat ramp	\$ 4,000.00
2006/2007	NW&W	LF	Rocky Cape	new landing stage	\$ -
2006/2007	SOUTH	RBF	Rosny	new landing stage	\$ 46,460.00
2006/2007	SOUTH	RBF	Trail Bay	upgrade boat ramp	\$ 25,000.00
2006/2007	SOUTH	RBF	Dover	upgrade boat ramp	\$ 14,000.00
2006/2007	SOUTH	RBF	Catamaran	upgrade boat ramp and landing stage	\$ 45,467.00
2006/2007	SOUTH	RBF	Alonnah	upgrade boat ramp	\$ 18,000.00
2006/2007	SOUTH	RBF	Opossum Bay	upgrade boat ramp	\$ 10,000.00
2006/2007	SOUTH	RBF	Arch Rock	install navigation beacon	\$ 4,500.00
2006/2007	SOUTH	RBF	Geilston Bay	upgrade boat ramp and landing stage	\$ 3,500.00
2006/2007	IL&R	LF	Thureau Hills	ramp	\$ -
2006/2007	IL&R	LF	Boundary Bay	ramp	\$ -
2006/2007	SE	LF	Prosser River	ramp/walkway	\$ -
2006/2007	SE	LF	Murdunna	walkway	\$ -

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2006/2007	NE	LF	York Cove	ramp/pontoon	\$ -
2006/2007	SW	RBF	Contingency		\$ 40,000.00
2006/2007	NW&W	LF	Wynyard	ramp/pontoon	\$ -
2007/2008	SOUTH	RBF	Geilston Bay	install surplus pontoon	\$ 5,000.00
2007/2008	SOUTH	RBF	Domain boat ramp	upgrade boat ramp & install pontoon system	\$ 55,000.00
2007/2008	SOUTH	RBF	East Cove, Adventure Bay	upgrade boat ramp	\$ 15,000.00
2007/2008	SOUTH	RBF	Franklin, Huon River	install landing stage at boat ramp	\$ 10,000.00
2007/2008	SE	RBF	Gypsy Bay, Primrose Sands	extend walkway & groyne	\$ 30,000.00
2007/2008	SE	RBF	Boomer Bay, Dunalley	replace walkway & upgrade boat ramp	\$ 40,000.00
2007/2008	SE	RBF	Taranna	redeck replacement jetty	\$ 15,000.00
2007/2008	NE	RBF	Eddystone Point	extend flexmats at launch area	\$ 5,000.00
2007/2008	NE	RBF	Ansons Bay	install landing stage at boat ramp	\$ 20,000.00
2007/2008	NE	RBF	Burns Bay, St Helens	upgrade boat ramps & landing stage	\$ 30,000.00
2007/2008	NE	RBF	Trent Water, Bridport	install pontoon system	\$ 50,000.00
2007/2008	NE	RBF	Swanwick	upgrade boat ramp	\$ 20,000.00
2007/2008	IL&R	RBF	Lake Echo	construct new boat ramp	\$ 20,000.00
2007/2008	IL&R	RBF	Tooms Lake	upgrade boat ramp	\$ 5,000.00
2007/2008	IL&R	LF	Meander Dam, Huntsman Lake	construct new boat ramp	\$ 35,000.00
2007/2008	NW&W	RBF	Horsehead Creek, Devonport	upgrade dual lane boat ramps	\$ 50,000.00
2007/2008	SW	RBF	Contingency		\$ 10,000.00
2008/2009	SE	RBF	Apex Pt. Nubeena	upgrade dual lane boat ramps and replace walkway	\$ 47,000.00
2008/2009	SE	RBF	Boomer Bay, Dunalley	upgrade boat ramp	\$ 46,000.00
2008/2009	SE	RBF	Whale Rock, Fredrick Henry Bay	install navigation beacon	\$ 10,000.00
2008/2009	SE	RBF	Lewisham	upgrade boat ramp to dual lanes	\$ 43,000.00
2008/2009	SOUTH	RBF	Dorans Road, Sandford	upgrade dual lane boat ramps and replace walkway	\$ 46,000.00
2008/2009	SOUTH	RBF	Deep Bay, Port Cygnet	upgrade and extend walkway	\$ 18,000.00
2008/2009	NW&W	RBF	Black Reef, Smithton	install navigation beacon	\$ 10,000.00
2008/2009	NW&W	RBF	Stanley	construct new landing stage	\$ 15,000.00
2008/2009	NE	RBF	Devils Elbow, Sidmouth	upgrade pontoon system	\$ 87,000.00
2008/2009	IL&R	RBF	Inland Waters	various works	\$ 40,000.00
2009/2010	NE	RBF	Gravelly Beach	Upgrade boat ramp & pontoon	\$ 92,000.00
2009/2010	NE	LF	Gravelly Beach	Upgrade boat ramp & pontoon	\$ -
2009/2010	NE	RBF	St Helens Town Ramp	Upgrade boat ramp	\$ 30,000.00
2009/2010	SE	RBF	Swansea	Upgrade walkway at boat ramp	\$ 70,000.00
2009/2010	SE	RBF	Little Swanport	Install pontoon at boat ramp	\$ 40,000.00



**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2009/2010	NE	RBF	Bicheno (Gulch)	Upgrade and extend southern walkway at boat ramp	\$ 40,000.00
2009/2010	NW&W	RBF	Burnie	Install lower landing stage on outer boat ramp	\$ 70,000.00
2009/2010	NW&W	LF	Burnie	Install lower landing stage on outer boat ramp	\$ -
2009/2010	NW&W	LF	Ulverstone	Upgrade boat ramp & pontoon on western side	\$ -
2009/2010	NW&W	LF	Macquarie Heads	Replace jetty at camping ground boat ramp	\$ -
2009/2010	IL&R	LF	Lake Burbury	Upgrade boat ramp at camping ground	\$ -
2009/2010	IL&R	RBF	Various	Various upgrade works	\$ 45,000.00
2009/2010	SOUTH	RBF	Charlottes Cove	Extend jetty	\$ 20,000.00
2009/2010	SOUTH	RBF	Pigsties (Recherche Bay)	Install navigation beacon	\$ 3,000.00
2009/2010	SOUTH	RBF	White Beach (South)	Install walkway at boat ramp	\$ 42,000.00
2009/2010	SOUTH	LF	Prince of Wales Bay	Upgrade boat ramp	\$ -
2009/2010	SW	RBF	Contingency	Statewide	\$ 25,000.00
2009/2010	SW	LF	Contingency	Statewide	\$ -
2008/2009	NE	RBF	Bridport	repair pontoon damaged by Southern Condor	\$ 32,000.00
2008/2009	NE	RBF	Musselroe Bay	install flexmat boat ramp	\$ 18,000.00
2008/2009	SW	RBF	Various (TBA)	Purchase flexmat	\$ 20,000.00
2008/2009	NW&W	RBF	Rocky Cape	repairs to hand railing	\$ 7,000.00
2008/2009	SW	RBF	Contingency		\$ 36,000.00
2010/2011	SOUTH	RBF	Taranna Boat Ramp	upgrade groyne	\$ 30,000.00
2010/2011	SOUTH	RBF	Alonnah Boat Ramp	construct walkway	\$ 15,000.00
2010/2011	SOUTH	RBF	Dru Point, Margate	upgrade boat ramp	\$ 120,000.00
2010/2011	SOUTH	RBF	Cremorne	install pontoon	\$ 80,000.00
2010/2011	SOUTH	RBF	Kangaroo Bay	upgrade small boat landings	\$ 30,000.00
2010/2011	SOUTH	RBF	Millbrook Rise	Install Pontoon	\$ 84,000.00
2010/2011	NE	RBF	Coles Bay	stage 1 of boat ramp upgrade	\$ 100,000.00
2010/2011	NE	RBF	Stieglitz Boat Ramp	construct walkway	\$ 30,000.00
2010/2011	NE	RBF	The Gardens	upgrade boat ramp	\$ 30,000.00
2010/2011	NW&W	RBF	Currie & Grassy boat ramps	upgrade boat ramps	\$ 20,000.00
2010/2011	NW&W	RBF	Smithton	install pontoon	\$ 60,000.00
2010/2011	IL&R	RBF	Lions Park, Hadspen	upgrade launch area	\$ 40,000.00
2010/2011	IL&R	RBF	Arthurs Dam Boat Ramp	extend groyne & install pontoon light	\$ 60,000.00
2010/2011	IL&R	RBF	Four Springs Lake	upgrade ramp to dual lane & replace walkway	\$ 45,000.00
2010/2011	NE	RBF	Bridport - Trent Water	extend boat ramp & timber walkway	\$ 45,000.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2010/2011	NW&W	LF	Penguin	upgrade both ramps	\$ -
2010/2011	SOUTH	LF	Gordon	upgrade boat ramp	\$ -
2010/2011	SOUTH	LF	Kettering	lay up berths at public jetty	\$ -
2011/2012	SOUTH	RBF	Prince of Wales Bay	Upgrade boat ramp	\$ 70,000.00
2011/2012	SOUTH	RBF	Tinderbox	Upgrade boat ramp	\$ 100,000.00
2011/2012	SOUTH	RBF	Charlotte Cove	Upgrade boat ramp	\$ 50,000.00
2011/2012	SOUTH	RBF	Franklin	Extend walkway	\$ 30,000.00
2011/2012	SOUTH	RBF	Gypsy Bay	Additional fendering	\$ 15,000.00
2011/2012	SOUTH	RBF	Saltwater River	Upgrade walkway & extend	\$ 70,000.00
2011/2012	NE	RBF	Coles Bay	Stage 2 boat ramp upgrade	\$ 150,000.00
2011/2012	NE	RBF	Binalong Bay	Upgrade boat ramp	\$ 80,000.00
2011/2012	IL&R	RBF	Woods Lake	Construct Breakwater	\$ 38,000.00
2011/2012	IL&R	RBF	Strathgordon	General improvements to boat ramp	\$ 15,000.00
2011/2012	IL&R	RBF	Bronte Lagoon	Construct new boat ramp & pontoon	\$ 90,000.00
2011/2012	IL&R	RBF	Tooms Lake	Flexmat boat ramp	\$ 20,000.00
2011/2012	IL&R	RBF	Lake McIntosh (Tullah)	Construct new boat ramp around from northern ramp	\$ 20,000.00
2011/2012	IL&R	RBF	Lake Barrington (Wilmot)	Correct undermining at boat ramp	\$ 60,000.00
2011/2012	NW&W	RBF	Robbins Is (west approach to Kangaroo Is)	Install nav. beacon	\$ 15,000.00
2011/2012	NW&W	RBF	Grassy Boat Ramp	Correct undermining at boat ramp	\$ 7,000.00
2011/2012	NW&W	RBF	Sisters Beach	Replace fendering	\$ 3,000.00
2011/2012	NW&W	RBF	Cam River (Somerset)	Correct undermining at boat ramp	\$ 10,000.00
2011/2012	NE	RBF	Tamar River	Redeck pontoons	\$ 100,000.00
2011/2012	NE	RBF	Pipers River	Install nav. buoys	\$ 10,000.00
2011/2012	NE	RBF	Bridport (Pier)	Upgrade boat ramp	\$ 60,000.00
2011/2012	NE	RBF	Blizzards Landing	General improvements to launch area	\$ 30,000.00
2012/2013	NW&W	RBF	Grassy Boat Ramp	Complete remedial repairs to boat ramp	\$ 10,000.00
2012/2013	NW&W	RBF	Smithton (Duck River)	Upgrade boat ramp/s & install 2nd pontoon	\$ 130,000.00
2012/2013	NW&W	LF	Stanley	Upgrade boat ramp	\$ -
2012/2013	NW&W	RBF	Wynyard (Jenner St)	Upgrade boat ramp & install pontoon	\$ 120,000.00
2012/2013	NW&W	LF	North West Coast	Upgrade VHF Radio	\$ -
2012/2013	NE	RBF	Flinders Is (Settlement Pt)	Upgrade launch area	\$ 15,000.00
2012/2013	NE	RBF	Weymouth (Sea Ramp)	Construct breakwater	\$ 150,000.00
2012/2013	NE	RBF	Tamar River	Redeck Deviot & Clarence Pt pontoons	\$ 15,000.00
2012/2013	SOUTH	RBF	Austins Ferry	Upgrade Pontoon	\$ 40,000.00
2012/2013	SOUTH	RBF	Bruny Island	Upgrade boat ramp	\$ 20,000.00
2012/2013	SOUTH	RBF	Port Cygnet (Lymington)	Upgrade boat ramp	\$ 25,000.00
2012/2013	SOUTH	RBF	Recherche Bay (Catamaran)	Install second boat ramp lane	\$ 60,000.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2012/2013	SOUTH	RBF	Port Davey (Melaleuca)	Install large boat moorings & construct jetty	\$ 40,000.00
2011/2012	SE	RBF	Taranna	Construct breakwater	\$ 30,000.00
2012/2013	SE	RBF	East Shelly Beach (Orford)	Rebuild Jetty	\$ 100,000.00
2012/2013	SE	RBF	Nubeena Boat Ramp (Town Ramp)	Upgrade boat ramp & install pontoon	\$ 97,000.00
2012/2013	IL&R	RBF	Swan Bay & Arthurs Dam Wall	Install Cable Pontoons	\$ 120,000.00
2012/2013	IL&R	RBF	Woods Lake	Construct Boat Ramp	\$ 56,500.00
2012/2013	SW	RBF	Various Locations	Install public cruising moorings	\$ 15,000.00
2012/2013	SW	LF	Various Locations	Install public cruising moorings	\$ -
2012/2013	SW	RBF	Various Locations	Install GPS validation markers	\$ 15,000.00
2012/2013	SW	RBF	Contingency		\$ 93,000.00
2012/2013	SW	LF	Contingency		\$ -
2013/2014	NW&W	LF	Victoria Pde Devonport (Elimatta)	Install pontoon	\$ -
2013/2014	NW&W	RBF	South Burnie Boat Ramp	Repairs to first jetty	\$ 17,000.00
2013/2014	NE	RBF	Steiglitz	Construct additional boat ramp lane	\$ 50,000.00
2013/2014	NE	RBF	Four Mile Creek	Upgrade boat ramp	\$ 12,000.00
2013/2014	NE	RBF	Low Head	Install pontoon	\$ 110,000.00
2013/2014	NE	RBF	Bellingham	Install pontoon	\$ 60,000.00
2013/2014	NE	RBF	Bridport (Trent Water)	Extend boat ramp	\$ 12,650.00
2013/2014	SOUTH	RBF	Quarantine Bay (Bruny Is)	Install pontoon	\$ 30,000.00
2013/2014	SOUTH	RBF	New Norfolk (Esplanade)	Install pontoon	\$ 40,000.00
2013/2014	SOUTH	RBF	Bellerive	Install pontoon	\$ 200,000.00
2013/2014	SE	LF	Port Arthur (Garden Pt)	Upgrade boat ramp & install pontoon	\$ 230,000.00
2013/2014	SE	RBF	Triabunna	Construct new boat ramp facility	\$ 260,000.00
2013/2014	IL&R	RBF	Lake Barrington (Wilmot)	Install pontoon	\$ 65,000.00
2013/2014	IL&R	RBF	Bradys Lake (Whitewater ramp)	Upgrade boat ramp & install pontoon	\$ 60,000.00
2013/2014	IL&R	RBF	Various Lakes	Install navigation beacons	\$ 15,000.00
2013/2014	SW	RBF	Statewide	Install hand rails to various pontoons	\$ 40,000.00
2014/2015	SOUTH	RBF	Kettering	Reinstate starboard day mark	\$ 4,000.00
2014/2015	SOUTH	RBF	Huonville	Install landing facility	\$ 60,000.00
2014/2015	SOUTH	RBF	Maatsuyker Island	Install VHF base station	\$ 50,000.00
2014/2015	SE	RBF	Taranna	Extend walkway & rock wall	\$ 60,000.00
2014/2015	SE	RBF	Gypsy Bay (Primrose Sands)	Extend rock wall	\$ 150,000.00
2014/2015	SE	RBF	Orford	Dredge Prosser River mouth	\$ 15,000.00
2014/2015	NE	RBF	Weymouth	Install concrete walkway	\$ 180,000.00
2014/2015	NE	RBF	Lady Baron (Flinders Island)	Install 2 visitor moorings	\$ 20,000.00
2014/2015	NE	RBF	Swanwick	Upgrade boat ramp & walkway	\$ 60,000.00
2014/2015	NE	RBF	Swansea (Gordon St)	Install fenders & tie off points	\$ 5,000.00
2014/2015	NW&W	RBF	Ulverstone	Install pontoon to north end of wharf	\$ 70,000.00
2014/2015	IL&R	RBF	Four Springs Lake	Install web cam	\$ 7,500.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2014/2015	IL&R	RBF	Lake Leake (Camping Ground)	Upgrade boat ramp	\$ 80,000.00
2014/2015	IL&R	RBF	Penstock Lagoon	Construct boat ramp & timber walkway	\$ 40,000.00
2014/2015	SW	RBF	Cruising Moorings (Statewide)	Maintenance	\$ 10,000.00
2014/2015	SW	RBF	Statewide	Contingency	\$ 98,500.00
2015/2016	SW	RBF	Statewide	Contingency	\$ 182,000.00
2015/2016	SW	RBF	Cruising Moorings (Statewide)	Maintenance	\$ 30,000.00
2015/2016	SW	RBF	Inflatable Life Jacket Servicing	Education & Awareness Program	\$ 20,000.00
2015/2016	SW	RBF	Statewide	Purchase Flexmat	\$ 48,000.00
2015/2016	SE	LF	Triabunna	Dredging	\$ -
2015/2016	NE	LF	Burns Bay (St Helens)	Upgrade boat ramp	\$ -
2015/2016	NE	RBF	Hillwood	Upgrade boat ramp	\$ 40,000.00
2015/2016	NE	RBF	Low Head	Lighting	\$ 10,000.00
2015/2016	NE	RBF	Musselroe Bay	Ramp report	\$ 10,000.00
2015/2016	NE	RBF	Whitemark (Flinders Is)	Upgrade boat ramp	\$ 43,000.00
2015/2016	NE	RBF	Ansons Bay	Install nav marks	\$ 10,000.00
2015/2016	NE	RBF	Swansea (Gordon St)	Upgrade boat ramp	\$ 30,000.00
2015/2016	NW&W	RBF	Strahan (Meredith St)	Upgrade boat ramp & install pontoon	\$ 100,000.00
2015/2016	NW&W	RBF	Tullah (Lake Rosebery)	Install pontoon	\$ 80,000.00
2015/2016	NW&W	RBF	Montagu (via Smithton)	Upgrade walkway	\$ 5,000.00
2015/2016	NW&W	RBF	Devonport (Mersey River)	Install nav marks	\$ 12,000.00
2015/2016	IL&R	RBF	Brandum Bay & Jonah Bay	Install Cable Pontoons	\$ 120,000.00
2015/2016	IL&R	RBF	Penstock Lagoon	Install flexmat	\$ 15,000.00
2015/2016	SOUTH	RBF	Bowen Bridge	Install height indicators	\$ 5,000.00
2015/2016	SOUTH	RBF	Crayfish Pt (Taroona)	Install nav mark	\$ 12,000.00
2015/2016	SOUTH	RBF	Montagu Bay	Upgrade boat ramp & install walkway	\$ 28,000.00
2015/2016	SOUTH	RBF	Kingston	Upgrade boat ramp & breakwater	\$ 220,000.00
2016/2017	SOUTH	RBF	Gypsy Bay (Primrose Sands)	Upgrade walkway	\$ 12,000.00
2016/2017	SOUTH	RBF	Huon River	Install nav aids	\$ 15,000.00
2016/2017	SOUTH	RBF	Kingston	Extend landing stage	\$ 55,000.00
2016/2017	SOUTH	RBF	Hobart (Tas Maritime Radio)	New radio room	\$ 40,000.00
2016/2017	NE	RBF	Binalong Bay	Construct breakwater	\$ 178,500.00
2016/2017	NE	RBF	Flinders Island	3 cruising moorings	\$ 15,000.00
2016/2017	NE	RBF	Windermere (Tamar River)	Upgrade boat ramp & install pontoon	\$ 170,000.00
2016/2017	NE	RBF	Musselroe Bay	Upgrade boat ramp	\$ 55,000.00
2016/2017	NE	RBF	George Town	Upgrade pontoon	\$ 9,000.00
2016/2017	IL&R	RBF	Meadowbank Dam	Upgrade walkway	\$ 35,000.00
2016/2017	IL&R	RBF	Lake Pedder	Extend walkway & install nav aids	\$ 17,400.00
2016/2017	IL&R	RBF	Longford Boat Ramp	Replace landing stage	\$ 70,000.00
2016/2017	NW&W	RBF	Port Sorell	Upgrade access to boat ramp	\$ 100,000.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2016/2017	NW&W	RBF	Cam River (Somerset)	Install pontoon	\$ 30,000.00
2016/2017	NW&W	RBF	(Grassy) King Island	2 cruising moorings	\$ 10,000.00
2016/2017	SW	RBF	Cruising Moorings (Statewide)	Maintenance	\$ 15,000.00
2017/2018	SOUTH	RBF	Old Beach, Jetty Road	Rebuild jetty	\$ 168,000.00
2017/2018	SOUTH	RBF	Domain boat ramp	Replace pontoon with fixed structure	\$ 30,000.00
2017/2018	SOUTH	RBF	Brabazon Park, Huon River	New boat ramp & landing stage	\$ 54,000.00
2017/2018	SOUTH	RBF	Great Bay, Bruny Island	New boat ramp	\$ 75,000.00
2017/2018	SOUTH	RBF	Pirates Bay	One cruising mooring	\$ 5,000.00
2017/2018	NE	RBF	Binalong Bay	Two cruising moorings	\$ 15,000.00
2017/2018	NE	RBF	Swanwick	Fender piles	\$ 15,000.00
2017/2018	IL&R	RBF	Inland Lakes	Nav light upgrades	\$ 7,000.00
2017/2018	IL&R	RBF	Lake Barrington, Kentish Park	New pontoon	\$ 150,000.00
2017/2018	NW&W	RBF	Arthur River	Various boat ramp improvements	\$ 20,000.00
2017/2018	NW&W	RBF	Burnie boat ramp (South Burnie)	Reconstruct breakwater	\$ 87,500.00
2017/2018	NW&W	RBF	Ulverstone (West)	Upgrade pontoon	\$ 200,000.00
2017/2018	NE	RBF	Inspection Head	Repair pontoon	\$ 75,000.00
2017/2018	NE	RBF	Weymouth (Sea Ramp)	Install solar light	\$ 15,000.00
2017/2018	NE	LF	Swansea	New boat ramp & walkways	\$ -
2017/2018	SE	LF	Orford (Prosser River)	Dredging & training walls at river mouth	\$ -
2017/2018	SE	LF	Fortescue Bay	Upgrade boat ramp & walkway	\$ -
2017/2018	SE	LF	Murdunna	New jetty	\$ -
2017/2018	NW&W	LF	Naracoopa (King Island)	Upgrade boat ramp	\$ -
2017/2018	SW	LF	Statewide	AIS base stations	\$ -
2017/2018	SW	LF	Statewide	Life Jacket AS change awareness program	\$ -
2017/2018	SW	LF	Statewide	Cruising mooring maintenance	\$ -
2017/2018	NE	LF	St Helens barway	Replace web cam	\$ -
2017/2018	NE	LF	Port Dalrymple Yacht Club	New public fuel wharf	\$ -
2017/2018	IL&R	LF	Lake St Clair	Upgrade boat ramp & install landing stage	\$ -
2018/2019	SOUTH	RBF	Opossum Bay	Extend Boat Ramp	\$ 25,000.00
2018/2019	SOUTH	RBF	South Arm	Install Wave Deflection Panels	\$ 95,000.00
2018/2019	SE	RBF	Lewisham / Gypsy Bay	Landing Stage Maintenance & Fenders	\$ 20,000.00
2018/2019	SE	RBF	Dodges Ferry	Upgrade / Replace Eastern Landing Stage	\$ 250,000.00
2018/2019	SE	RBF	Swan River	Upgrade Landing Stage & Boat Ramp	\$ 40,000.00
2018/2019	SE	RBF	Swansea	Install Public Mooring	\$ 6,000.00
2018/2019	IL&R	RBF	Tungatinah	Upgrade Launch Area	\$ 27,500.00
2018/2019	IL&R	RBF	Lake Rowallan	Relocate Launch Area	\$ 25,000.00
2018/2019	NW&W	RBF	Montagu (N/West Coast)	Upgrade Landing Stage & Boat Ramp	\$ 110,000.00
2018/2019	NW&W	RBF	Smithton Marina	Upgrade 4 Northern Jetties	\$ 5,600.00
2018/2019	NW&W	RBF	Turners Beach	Upgrade Boat Ramp	\$ 40,000.00
2018/2019	NW&W	RBF	Hawley	Upgrade Boat Ramp	\$ 40,000.00
2018/2019	NW&W	RBF	Sunken Rock	Install Nav Aid	\$ 20,000.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2018/2019	NE	RBF	Tairace Boat Ramp	Maintenance to Pontoon	\$ 65,000.00
2018/2019	NE	RBF	Tenth Island	Install Nav Aid	\$ 25,000.00
2018/2019	NE	RBF	Bridport (Trent Water)	Upgrade Western Landing Stage	\$ 40,000.00
2018/2019	SW	RBF	Contingency		\$ 145,900.00
2018/2019	SOUTH	LF	Southport	Upgrade / Replace Landing Stage	
2018/2019	SW	LF	Statewide	Life Jacket Voucher Program	
2018/2019	SW	LF	Statewide	Safety PR Campaign	
2018/2019	SW	LF	Statewide	Upgrade Pontoon Fenders for Jet Skis	
2018/2019	SW	LF	Statewide	CCTV	
2019/2020	South	RBF	Millbrook Rise	Extend Pontoon	\$ 25,000.00
2019/2020	South	RBF	Cygnat	Lower landing pontoon on new jetty	\$ 100,000.00
2019/2020	South	RBF	Opossum Bay	Wave screens on jetty	\$ 118,750.00
2019/2020	SE	RBF	Gypys Bay	Dredging	\$ 56,250.00
2019/2020	NE	RBF	Bicheno	Extend landing stages	\$ 109,375.00
2019/2020	NE	RBF	Burns Bay	Web Cam	\$ 31,250.00
2019/2020	NE	RBF	St Helens (Town Ramp)	Install pontoons	\$ 84,375.00
2019/2020	NE	RBF	Musselroe Bay	Install landing stage at boat ramp	\$ 75,000.00
2019/2020	NE	RBF	Tomahawk	Repair ramp toe	\$ 12,500.00
2019/2020	NE	RBF	Weymouth	Report on breakwater repairs	\$ 10,000.00
2019/2020	IL&R	RBF	Lake Barrington (Wilmot)	Install pontoon	\$ 103,125.00
2019/2020	IL&R	RBF	Lake Leake	Install pontoon	\$ 62,500.00
2019/2020	NW&W	RBF	Mac Heads (Camping Ground)	Install pontoon & third ramp lane	\$ 87,500.00

**MAST RECREATIONAL BOATING & LICENCE FEE FUND EXPENDITURE - ALL YEA**

Year	Region	Fund	Name of facility	Project	Rec Boating Fund
2019/2020	NW&W	RBF	Lake Burbury (Darwin Dam)	Upgrade launch area	\$ 39,375.00
2019/2020	SW	RBF	Contingency		\$ 65,000.00
<b>NOTE - LICENCE / INFRASTRUCTURE PROJECTS FOR 2019 / 2020 STILL TO BE ADDED.</b>					
				Total expenditure all years	Percentage of expenditure per area
IL&R (Inland lakes & Rivers)				\$ 3,104,427.00	11.70%
NE (Tamar River - Swansea including Flinders Is )				\$ 6,356,303.00	23.96%
NW&W (Strahan - Port Sorell including King Is)				\$ 4,575,559.00	17.24%
SE (Swansea - Tasman Peninsula, including Dodges Ferry region)				\$ 5,021,935.00	18.93%
SOUTH (7 Mile Beach - Recherche Bay including Hobart region & Bruny Island)				\$ 5,669,740.00	21.37%
SW (State-wide, ie Signage, Safe Hand Books etc)				\$ 1,804,772.00	6.80%
<b>TOTAL</b>				\$ 26,532,736.00	100.00%

RS (1998-2019) AND ALL AREAS		
Other Sources	Licence Fund	Total
		\$ 3,053.00
\$ 9,000.00		\$ 18,000.00
\$ -		\$ 1,066.00
\$ -		\$ 12,726.00
\$ -		\$ 906.00
\$ -		\$ 6,241.00
\$ -		\$ 5,684.00
\$ -		\$ 6,334.00
\$ -		\$ 6,370.00
\$ -		\$ 3,145.00
		\$ 4,400.00
		\$ 2,000.00
		\$ 7,914.00
		\$ 500.00
		\$ 3,000.00
\$ 55,500.00		\$ 65,500.00
		\$ 1,400.00
		\$ 4,500.00
		\$ 81,470.00
		\$ 3,000.00
		\$ 6,000.00
\$ -		\$ 7,676.00
		\$ 33,441.00
		\$ 5,039.00
		\$ 6,450.00
		\$ 15,000.00
		\$ 5,000.00
\$ 23,000.00		\$ 65,546.00
\$ -		\$ 3,728.00
\$ -		\$ 5,000.00
\$ -		\$ 540.00
\$ -		\$ 2,000.00
\$ -		\$ 2,486.00
\$ -		\$ 3,107.00
\$ -		\$ 21,494.00
\$ -		\$ 5,864.00
\$ -		\$ 7,235.00
\$ -		\$ 538.00
\$ -		\$ 1,065.00



<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -		\$ 6,345.00
\$ -		\$ 13,338.00
\$ -		\$ 1,600.00
\$ -		\$ 450.00
\$ -		\$ 18,786.00
\$ -		\$ 5,000.00
\$ -		\$ 5,200.00
\$ -		\$ 1,803.00
\$ -		\$ 3,151.00
\$ -		\$ 308.00
\$ -		\$ 24,655.00
\$ 1,500.00		\$ 3,000.00
\$ 7,344.00		\$ 14,688.00
\$ 11,533.00		\$ 22,066.00
\$ 10,645.00		\$ 19,445.00
\$ 7,332.00		\$ 10,998.00
\$ 1,279.00		\$ 2,558.00
\$ 3,808.00		\$ 5,808.00
\$ 2,500.00		\$ 5,000.00
\$ -		\$ 24,462.00
\$ -		\$ 30,000.00
\$ -		\$ 3,345.00
\$ -		\$ 5,417.00
\$ -		\$ 1,407.00
\$ -		\$ 3,300.00
\$ 10,000.00		\$ 12,750.00
\$ 3,500.00		\$ 7,000.00
\$ 3,500.00		\$ 6,500.00
\$ -		\$ 2,545.00
\$ 1,250.00		\$ 2,500.00
\$ 2,000.00		\$ 3,795.00
\$ 2,000.00		\$ 3,300.00
\$ 2,000.00		\$ 3,740.00
\$ 2,000.00		\$ 3,520.00
\$ 2,000.00		\$ 5,290.00
\$ 7,500.00		\$ 17,808.00
\$ -		\$ 450.00
\$ 10,000.00		\$ 20,000.00
\$ -		\$ 1,248.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -		\$ 30,000.00
\$ 7,000.00		\$ 14,000.00
\$ 1,705.00		\$ 3,410.00
\$ 11,083.00		\$ 17,083.00
\$ 17,000.00		\$ 34,880.00
\$ 35,000.00		\$ 45,000.00
\$ -		\$ 2,500.00
\$ -		\$ 3,446.00
\$ -		\$ 350.00
\$ -		\$ 5,936.00
\$ -		\$ 1,262.00
\$ -		\$ 545.00
\$ -		\$ 400.00
\$ -		\$ 270.00
\$ -		\$ 20,000.00
\$ 2,500.00		\$ 5,000.00
\$ 1,250.00		\$ 2,214.00
\$ -		\$ 3,800.00
\$ -		\$ 2,450.00
\$ -		\$ 175.00
\$ -		\$ 1,950.00
\$ 3,750.00		\$ 7,500.00
\$ -		\$ 640.00
\$ -		\$ 1,500.00
\$ 15,400.00		\$ 35,400.00
\$ 30,000.00		\$ 31,822.00
\$ -		\$ 6,000.00
\$ -		\$ 3,600.00
\$ -		\$ 3,506.00
\$ 2,000.00		\$ 6,100.00
\$ 1,000.00		\$ 3,600.00
\$ 1,250.00		\$ 3,500.00
\$ -		\$ 7,600.00
\$ -		\$ 13,000.00
\$ -		\$ 350.00
\$ -		\$ 20,000.00
\$ -		\$ 6,500.00
\$ -		\$ 9,825.00
\$ -		\$ 158.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ 2,602.00		\$ 13,522.00
\$ -		\$ 1,350.00
\$ 5,000.00		\$ 11,000.00
\$ -		\$ 7,000.00
\$ -		\$ 3,000.00
\$ 4,327.00		\$ 12,520.00
\$ -		\$ 25,100.00
\$ -		\$ 326.00
\$ -		\$ 175.00
\$ -		\$ 9,129.00
\$ 2,193.00		\$ 4,387.00
\$ -		\$ 3,462.00
\$ 20,000.00		\$ 40,000.00
\$ -		\$ 15,000.00
\$ -		\$ 300.00
\$ -		\$ 2,000.00
\$ -		\$ 4,000.00
\$ 3,500.00		\$ 5,526.00
\$ 40,000.00		\$ 60,000.00
\$ -		\$ 3,000.00
\$ 1,800.00		\$ 9,651.00
\$ 1,950.00		\$ 3,900.00
\$ 2,500.00		\$ 3,155.00
\$ -		\$ 13,012.00
\$ 12,500.00		\$ 25,000.00
\$ -		\$ 22,886.00
\$ -		\$ 550.00
\$ -		\$ 6,200.00
\$ -		\$ 590.00
\$ -		\$ 4,568.00
\$ -		\$ 190.00
\$ -		\$ 1,619.00
\$ -		\$ 350.00
\$ -		\$ 2,000.00
\$ -		\$ 36,919.00
\$ 6,446.00		\$ 12,892.00
\$ -		\$ 26,306.00
\$ -		\$ 1,000.00
\$ -		\$ 750.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -		\$ 704.00
\$ 4,500.00		\$ 23,000.00
\$ 5,660.00		\$ 11,660.00
\$ -		\$ 650.00
\$ 200,000.00		\$ 230,000.00
\$ 10,500.00		\$ 20,500.00
\$ 50,000.00		\$ 70,000.00
\$ -		\$ 4,000.00
\$ -		\$ 2,000.00
\$ -		\$ 1,600.00
\$ -		\$ 5,000.00
\$ 45,000.00		\$ 60,000.00
\$ 15,000.00		\$ 25,000.00
\$ -		\$ 35,350.00
\$ -	\$ 15,000.00	\$ 15,000.00
\$ -	\$ 12,046.00	\$ 12,046.00
\$ 15,000.00	\$ -	\$ 47,210.00
\$ -	\$ -	\$ 4,000.00
\$ -	\$ -	\$ 6,500.00
\$ 165,000.00	\$ -	\$ 180,000.00
\$ 10,000.00	\$ -	\$ 19,400.00
\$ 31,000.00	\$ -	\$ 46,000.00
\$ -	\$ -	\$ 26,700.00
\$ -	\$ -	\$ 35,000.00
\$ 4,603.00	\$ -	\$ 14,927.00
\$ -	\$ -	\$ 26,853.00
\$ -	\$ -	\$ 1,000.00
\$ 90,000.00	\$ 133,400.00	\$ 253,400.00
\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
\$ -	\$ -	\$ 690.00
\$ -	\$ -	\$ 10,647.00
\$ -	\$ 247,946.00	\$ 247,946.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ -	\$ 6,126.00	\$ 6,126.00
\$ 14,000.00	\$ 42,680.00	\$ 56,680.00
\$ -	\$ 14,000.00	\$ 48,000.00
\$ -	\$ 4,000.00	\$ 4,000.00
\$ 6,000.00	\$ -	\$ 12,000.00
\$ -	\$ 20,600.00	\$ 20,600.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -	\$ -	\$ 8,000.00
\$ -	\$ -	\$ 10,000.00
\$ 11,000.00	\$ -	\$ 22,000.00
\$ -	\$ -	\$ 2,000.00
\$ 3,000.00	\$ -	\$ 6,000.00
\$ -	\$ 11,000.00	\$ 25,500.00
\$ -	\$ 13,281.00	\$ 13,281.00
\$ -	\$ 6,230.00	\$ 53,230.00
\$ -	\$ 1,500.00	\$ 1,500.00
\$ -	\$ 720.00	\$ 720.00
\$ -	\$ 634.00	\$ 634.00
\$ 15,000.00	\$ 42,160.00	\$ 57,160.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ -	\$ 10,000.00	\$ 25,000.00
\$ 15,000.00	\$ -	\$ 26,000.00
\$ -	\$ -	\$ 2,000.00
\$ -	\$ -	\$ 35,000.00
\$ -	\$ -	\$ 24,280.00
\$ 3,037.00	\$ -	\$ 6,074.00
\$ 33,625.00	\$ -	\$ 67,250.00
\$ 8,000.00	\$ -	\$ 14,000.00
\$ 56,145.00	\$ -	\$ 112,290.00
\$ 5,000.00	\$ -	\$ 29,420.00
\$ 500.00	\$ -	\$ 4,845.00
\$ 5,000.00	\$ -	\$ 33,880.00
\$ -	\$ -	\$ 2,400.00
\$ -	\$ -	\$ 40,868.00
\$ 3,000.00	\$ -	\$ 23,500.00
\$ -	\$ -	\$ 2,400.00
\$ 1,500.00	\$ -	\$ 3,703.00
\$ -	\$ -	\$ 8,000.00
\$ 99,696.00	\$ 210,278.00	\$ 309,974.00
\$ -	\$ 2,450.00	\$ 2,450.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 532.00
\$ -	\$ -	\$ 560.00
\$ -	\$ -	\$ 1,640.00
\$ -	\$ -	\$ 93.00
\$ -	\$ -	\$ 1,031.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -	\$ -	\$ 1,990.00
\$ -	\$ -	\$ 425.00
\$ -	\$ -	\$ 997.00
\$ -	\$ -	\$ 1,500.00
\$ -	\$ -	\$ 1,000.00
\$ -	\$ -	\$ 1,084.00
\$ -	\$ -	\$ 1,095.00
\$ -	\$ -	\$ 800.00
\$ -	\$ -	\$ 500.00
\$ -	\$ -	\$ 290.00
\$ -	\$ -	\$ 1,000.00
\$ -	\$ -	\$ 800.00
\$ -	\$ -	\$ 1,776.00
\$ -	\$ -	\$ 542.00
	\$ -	\$ 30,000.00
\$ 25,000.00	\$ -	\$ 50,000.00
\$ 28,000.00	\$ -	\$ 48,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 7,500.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 6,000.00
\$ 18,000.00	\$ -	\$ 28,000.00
\$ 11,500.00	\$ -	\$ 22,500.00
\$ -	\$ -	\$ 4,000.00
\$ -	\$ 72,000.00	\$ 72,000.00
\$ 13,000.00	\$ -	\$ 59,460.00
\$ -	\$ -	\$ 25,000.00
\$ 14,000.00	\$ -	\$ 28,000.00
\$ -	\$ 20,000.00	\$ 65,467.00
\$ -	\$ -	\$ 18,000.00
\$ 18,000.00	\$ -	\$ 28,000.00
\$ -	\$ -	\$ 4,500.00
\$ -	\$ -	\$ 3,500.00
\$ 32,500.00	\$ 8,000.00	\$ 40,500.00
\$ 17,866.00	\$ 8,933.00	\$ 26,799.00
\$ -	\$ 77,585.00	\$ 77,585.00
\$ -	\$ 38,830.00	\$ 38,830.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ 30,000.00	\$ 75,992.00	\$ 105,992.00
\$ -	\$ -	\$ 40,000.00
\$ 61,417.00	\$ 61,417.00	\$ 122,834.00
\$ -	\$ -	\$ 5,000.00
\$ 50,000.00	\$ -	\$ 105,000.00
\$ 5,000.00	\$ -	\$ 20,000.00
\$ 10,000.00	\$ -	\$ 20,000.00
\$ 40,000.00	\$ -	\$ 70,000.00
\$ 20,000.00	\$ -	\$ 60,000.00
\$ 200,000.00	\$ -	\$ 215,000.00
\$ -	\$ -	\$ 5,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ 200,000.00	\$ 230,000.00
\$ 50,840.00	\$ -	\$ 100,840.00
\$ 5,000.00	\$ -	\$ 25,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ -	\$ 5,000.00
\$ 100,000.00	\$ -	\$ 135,000.00
\$ -	\$ -	\$ 50,000.00
\$ -	\$ -	\$ 10,000.00
\$ 45,000.00		\$ 92,000.00
\$ -	\$ -	\$ 46,000.00
\$ -	\$ -	\$ 10,000.00
\$ 30,000.00	\$ -	\$ 73,000.00
\$ 40,000.00	\$ -	\$ 86,000.00
\$ 18,000.00	\$ -	\$ 36,000.00
\$ -	\$ -	\$ 10,000.00
\$ 42,000.00	\$ -	\$ 57,000.00
\$ -	\$ -	\$ 87,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ 92,000.00	\$ 184,000.00
\$ -	\$ -	\$ -
\$ 10,000.00	\$ -	\$ 40,000.00
\$ 30,000.00	\$ -	\$ 100,000.00
\$ 20,000.00	\$ -	\$ 60,000.00

RS (1998-2019) AND ALL AREAS		
Other Sources	Licence Fund	Total
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 70,000.00
\$ -	\$ 70,000.00	\$ 70,000.00
\$ -	\$ 148,000.00	\$ 148,000.00
\$ 15,000.00	\$ 80,000.00	\$ 95,000.00
\$ -	\$ 90,000.00	\$ 90,000.00
\$ -	\$ -	\$ 45,000.00
\$ 15,000.00	\$ -	\$ 35,000.00
\$ -	\$ -	\$ 3,000.00
\$ -	\$ 34,000.00	\$ 76,000.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 25,000.00
\$ -	\$ 45,000.00	\$ 45,000.00
\$ -	\$ -	\$ 32,000.00
\$ -	\$ -	\$ 18,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ -	\$ 7,000.00
\$ -	\$ -	\$ 36,000.00
\$ -	\$ -	\$ 30,000.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ 30,000.00	\$ -	\$ 150,000.00
\$ -	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 84,000.00
\$ 30,000.00	\$ -	\$ 130,000.00
\$ -	\$ -	\$ 30,000.00
\$ 10,000.00	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 20,000.00
\$ 15,000.00	\$ -	\$ 75,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 60,000.00
\$ -	\$ -	\$ 45,000.00
\$ -	\$ -	\$ 45,000.00



<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -	\$ 140,000.00	\$ 140,000.00
\$ 328,000.00	\$ 127,000.00	\$ 455,000.00
\$ -	\$ 100,000.00	\$ 100,000.00
\$ 60,000.00	\$ -	\$ 130,000.00
\$ -	\$ -	\$ 100,000.00
\$ -	\$ -	\$ 50,000.00
\$ 20,000.00	\$ -	\$ 50,000.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 70,000.00
\$ -	\$ -	\$ 150,000.00
\$ -	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 38,000.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ -	\$ 90,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ -	\$ 20,000.00
\$ 10,000.00	\$ -	\$ 70,000.00
\$ -	\$ -	\$ 15,000.00
\$ 4,500.00	\$ -	\$ 11,500.00
\$ -	\$ -	\$ 3,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 100,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 60,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 10,000.00
\$ 40,000.00	\$ -	\$ 170,000.00
\$ -	\$ 400,000.00	\$ 400,000.00
\$ 20,000.00	\$ -	\$ 140,000.00
\$ -	\$ 50,000.00	\$ 50,000.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ 150,000.00	\$ -	\$ 300,000.00
\$ -	\$ -	\$ 15,000.00
\$ 40,000.00	\$ -	\$ 80,000.00
\$ 20,000.00	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 25,000.00
\$ -	\$ -	\$ 60,000.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -	\$ -	\$ 40,000.00
\$ 30,000.00	\$ -	\$ 60,000.00
\$ -	\$ -	\$ 100,000.00
\$ 30,000.00	\$ -	\$ 127,000.00
		\$ 120,000.00
\$ -	\$ -	\$ 56,500.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ 20,000.00	\$ 20,000.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ -	\$ 93,000.00
\$ -	\$ 50,000.00	\$ 50,000.00
\$ -	\$ 210,000.00	\$ 210,000.00
\$ -	\$ -	\$ 17,000.00
\$ -	\$ -	\$ 50,000.00
\$ -	\$ -	\$ 12,000.00
\$ -	\$ -	\$ 110,000.00
\$ -	\$ -	\$ 60,000.00
\$ 12,650.00	\$ -	\$ 25,300.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 200,000.00
\$ -	\$ -	\$ 230,000.00
\$ 60,000.00	\$ -	\$ 320,000.00
\$ 5,000.00	\$ -	\$ 70,000.00
\$ 30,000.00	\$ 140,000.00	\$ 230,000.00
\$ 39,000.00	\$ -	\$ 54,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 4,000.00
\$ 20,000.00	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 50,000.00
\$ 20,000.00	\$ -	\$ 80,000.00
\$ 125,000.00	\$ -	\$ 275,000.00
\$ 15,000.00	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 180,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ -	\$ 60,000.00
\$ -	\$ -	\$ 5,000.00
\$ 70,000.00	\$ -	\$ 140,000.00
\$ -	\$ -	\$ 7,500.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ -	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 98,500.00
\$ -	\$ -	\$ 182,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 20,000.00
\$ -	\$ -	\$ 48,000.00
\$ 150,000.00	\$ 100,000.00	\$ 250,000.00
\$ -	\$ 100,000.00	\$ 100,000.00
\$ -	\$ -	\$ 40,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 10,000.00
\$ 43,000.00	\$ -	\$ 86,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 30,000.00
\$ -	\$ -	\$ 100,000.00
\$ -	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 5,000.00
\$ -	\$ -	\$ 12,000.00
		\$ 120,000.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ -	\$ 5,000.00
\$ -	\$ -	\$ 12,000.00
\$ 52,000.00	\$ -	\$ 80,000.00
\$ -	\$ -	\$ 220,000.00
\$ -	\$ -	\$ 12,000.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ -	\$ 55,000.00
\$ 60,000.00	\$ -	\$ 100,000.00
\$ 50,000.00	\$ -	\$ 228,500.00
\$ -	\$ -	\$ 15,000.00
\$ 173,400.00	\$ -	\$ 343,400.00
\$ -	\$ -	\$ 55,000.00
\$ 5,200.00	\$ -	\$ 14,200.00
\$ 25,000.00	\$ -	\$ 60,000.00
\$ 6,500.00	\$ -	\$ 23,900.00
\$ 70,000.00	\$ -	\$ 140,000.00
\$ -	\$ 52,000.00	\$ 152,000.00

RS (1998-2019) AND ALL AREAS		
Other Sources	Licence Fund	Total
\$ 11,000.00	\$ -	\$ 41,000.00
\$ -	\$ -	\$ 10,000.00
\$ -	\$ -	\$ 15,000.00
\$ 120,000.00	\$ -	\$ 288,000.00
\$ 30,000.00	\$ -	\$ 60,000.00
\$ 15,000.00	\$ -	\$ 69,000.00
\$ 46,000.00	\$ -	\$ 121,000.00
\$ -	\$ -	\$ 5,000.00
\$ -	\$ -	\$ 15,000.00
\$ -	\$ -	\$ 15,000.00
\$ 5,000.00	\$ -	\$ 12,000.00
\$ 40,000.00	\$ -	\$ 190,000.00
\$ -	\$ -	\$ 20,000.00
\$ 262,500.00	\$ -	\$ 350,000.00
\$ -	\$ -	\$ 200,000.00
\$ -	\$ -	\$ 75,000.00
\$ -	\$ -	\$ 15,000.00
\$ 600,000.00	\$ 700,000.00	\$ 1,300,000.00
\$ 1,050,000.00	\$ 250,000.00	\$ 1,300,000.00
\$ 240,000.00	\$ 150,000.00	\$ 390,000.00
TBA	\$ 100,000.00	\$ 100,000.00
\$ -	\$ 55,000.00	\$ 55,000.00
\$ -	\$ 20,900.00	\$ 20,900.00
\$ -	\$ 130,000.00	\$ 130,000.00
\$ -	\$ 20,000.00	\$ 20,000.00
\$ -	\$ 12,000.00	\$ 12,000.00
TBA	\$ 125,000.00	\$ 125,000.00
\$ -	\$ 125,000.00	\$ 125,000.00
\$ 25,000.00		\$ 50,000.00
		\$ 95,000.00
\$ 13,134.00		\$ 33,134.00
		\$ 250,000.00
\$ 40,000.00		\$ 80,000.00
		\$ 6,000.00
\$ 20,000.00		\$ 47,500.00
\$ 34,000.00		\$ 59,000.00
\$ 110,000.00		\$ 220,000.00
\$ 7,000.00		\$ 12,600.00
		\$ 40,000.00
		\$ 40,000.00
		\$ 20,000.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
		\$ 65,000.00
		\$ 25,000.00
\$ 12,300.00		\$ 52,300.00
		\$ 145,900.00
	\$ 200,000.00	\$ 200,000.00
	\$ 100,000.00	\$ 100,000.00
	\$ 150,000.00	\$ 150,000.00
	\$ 50,000.00	\$ 50,000.00
	\$ 50,000.00	\$ 50,000.00
		\$ 25,000.00
		\$ 100,000.00
		\$ 118,750.00
		\$ 56,250.00
		\$ 109,375.00
		\$ 31,250.00
\$ 20,000.00		\$ 104,375.00
		\$ 75,000.00
		\$ 12,500.00
		\$ 10,000.00
\$ 40,500.00		\$ 143,625.00
\$ 50,000.00		\$ 112,500.00
\$ 50,000.00		\$ 137,500.00

<b>RS (1998-2019) AND ALL AREAS</b>		
<b>Other Sources</b>	<b>Licence Fund</b>	<b>Total</b>
\$ 26,000.00		\$ 65,375.00
		\$ 65,000.00
Percentage of boating per area (2010 survey)		
14.00%		
21.00%		
16.00%		
21.00%		
25.00%		
3.00%		
<b>100.00%</b>		